

# Mike Green

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# EFA Capital – what we do

- **Three main areas of work:**
  - Sufficiency
  - Condition
  - Innovation and Reform



# EFA Capital - how we deliver

- **Increased focus on data-driven decision making**
  - School Capacity Survey
  - Property Data Survey
- **Central delivery and support for capital programmes**
  - PSBP
  - Free Schools, UTCs and Studio Schools
- **Tools to aid delivery of capital projects**
  - Baseline designs
  - EFA frameworks



# Data

- School Capacity Survey closed at the end of last week and we are now finalising the data
- For the first time we will have collected data on what additional places local authorities are providing and where.
- Ministers have now decided to extend the scope of the Property Data Survey to cover a further 8000 schools
- We will now complete the survey programme next year



# PSBP

- 8 schools in construction and due to have 17 schools in construction by the end of the year
- The EFA is now working directly with over 200 schools
- Contractors have been appointed on the first 12 capital batches
- We have issued the OJEU notices for the first three private finance projects
- Due to completed all projects by the end of 2017



# Free Schools, UTCs and Studio Schools

- Now 174 Free Schools open
- 93 opened in September 2013
- Working to secure sites for the next round of openers
- 45 UTCs and Studio Schools open and a further 40 in the pipeline.



# Baseline designs



- Suite of baseline designs available on DfE website at:  
<http://www.education.gov.uk/schools/adminandfinance/schoolscapital/buildingsanddesign/baseline>



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# EFA Contractors' Framework

- The new EFA Contractors' Framework was launched this month.
- The framework has a value of up to £4bn and will expire in November 2017.
- This builds on our previous Contractors' Framework with a tried and tested means of delivering major school projects.
- 9 Contractors (previously 12) have been appointed to each of the North and South Sectors.





# EFA Contractors' Framework

Sector North	Sector South
Balfour Beatty Group Plc	Balfour Beatty Group Plc
BAM Construction Ltd	BAM Construction Ltd
Bowmer & Kirkland Limited	Bowmer & Kirkland Limited
Carillion Construction Limited	Carillion Construction Limited
Galliford Try Construction Ltd	Galliford Try Construction Ltd
Kier	Kier
Sir Robert McAlpine	Sir Robert McAlpine
Thomas Vale Construction Plc	Wates Construction Ltd
Wates Construction Ltd	Wilmot Dixon



# EFA Regional Framework

- New framework to deliver small to medium sized projects (estimated to be £3m to £7m)
- Starting from July 2014, running for four years
- Individual projects with the emphasis on:
  - Refurbishment and remodelling
  - Refurbishment works to include roof, window, boiler replacements and removal of asbestos
  - Some new build extensions to existing schools
- Six regions – London and South East, South West, West Midlands, East of England, North East, North West



# Any questions?



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