

Capital Spend Survey

**A single survey to replace SCAP Capital Spend and
Condition Spend Data Collection**



Outline

- Current plans
 - Why?
 - How is it different?
- Welcome views



Current plans

From 2019, the DfE plans to merge CSD¹ and CSDC² to form one single data collection for all capital spend.

1. SCAP Capital Spend Data
2. Condition Spend Data Collection



Why?

- There are 2 surveys that collect capital spend information from responsible bodies (RBs = LAs and MATs) :
 - CSD collects from LAs
 - school place provision costs
 - any project costs that use basic need (BN) funding
 - CSDC collects from RBs
 - cost of condition works that use school condition allowance (SCA)



Why?

- CSD is difficult to complete
 - Multiple breakdowns of data, dual purpose, academic year not whole project, etc.
- Duplication of data across both CSD and CSDC
- Neither fully provides the information required for robust analysis nor to understand cost drivers.

Combining the reports will reduce duplication of data and burdens on RBs, whilst collecting data required for meaningful analysis.



How is it different?

1. Project basis (contract let and outturn) rather than academic year or financial year (invoice based)
2. Only collect detailed info for each project once (contract let or outturn).
3. As well as all place provision projects and all projects that use BN/SCA funding, also include any other capital projects above a threshold (e.g. condition/suitability works not using SCA, SEND provision not using BN, etc)
4. BCIS industry standard definitions



What do you think?

- **Thoughts**
- **Concerns**
- **Questions**
- **Ideas**
- **Anything else!**



For more information

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