

Pupil Place Planning Workshop: SCAP 2013 Data Collection

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Education
Funding
Agency

Use of Annual School Capacity Collection Data

We use SCAP and other data to:

- monitor place planning at national and LA level to understand trends/issues
- To inform capital resource allocations

Place planning relies on data that is fit for purpose and good quality: accurate forecasts; an accurate up-to-date measure of capacity; robust approach to grouping of schools into planning areas.



SCAP 2013: Forecast and Capacity Data

- Planning area data integrated into the main collection
- COLLECT system included new automatic data checks to streamline processes
- No new requirements in relation to forecast data
- Capacity data – treatment of all-through and middle schools
- Intensive QA process

WHAT DO YOU THINK WE COULD DO DIFFERENTLY?



Capital Spend & places funded

Capital Spend Data

- **Aim:** To improve accountability for the basic need allocations & to make LAs' decisions about where to add places more transparent & accessible to the public.
- Capital Spend template (excel work book) sent to each LA pre populated with each LA's capital allocations.
- Ministers are minded to publish the data



Capital Spend data template

Places Provided & Pipeline

Covered each school or expansion project in the LA covering 2010-11 to 2012-13 and planned spending from 2013-14 a to 2015-16 **where committed**

Future Capacity

Covered places to be added in 2013-14, 2014-15 and 2015-16 for **each planning area** for primary & secondary



Places provided & pipeline

Provision										Funding										Expenditure		
Academic Year places start to be available	Planning area Name	Planning Area Ref. Number	URN	Estab No	School name	Year group(s)	Number of places being provided	Permanent or Short Term Places	If Short Term expected duration (years)	Type of accommodation	Basic Need Capital (£ 000)	Council borrowing (£ 000)	Council funds (£ 000)	Developer Contributions - Section 106/CI (£ 000)	LCVAP (LA Co-ordinated VA prog) (£ 000)	DfE Maintenance Allocations (£ 000)	Other (e.g. FS capital) (£ 000)	Total cost of places (£ 000)	Cost per place (£ 000)	Amount spent on abnormals (£ 000)	Amount spent on maintenance /condition & enhancements (£ 000)	



Future capacity

Information on Future Capacity - SCAP2013

Local Authority Name and Number

Future Capacity for 2013-14, 2014-15 and 2015-16

Note

Pre-populated

LA to provide

Future Capacity					
Planning Area Ref. Number	Planning area Name	Primary or Secondary Planning Area	Places Added 2013-14	Places Added 2014-15	Places Added 2015-16
3011000	Chadwell Heath, Whalebone & Valence Wards	Primary			
3012000	Parsloes, Mayesbrook, Goresbrook & Alibon Wards	Primary			
3013000	Heath & Eastbrook Wards	Primary			
3014000	Thames Ward	Primary			
3015000	River & Village Wards	Primary			
3016000	Abbey & Gascoigne Wards	Primary			
3017000	Longbridge & Becontree Wards	Primary			
3019000	Barking & Dagenham	Secondary			



Quality Assurance and Data Analysis

- Data collected by spreadsheets
- Detailed and iterative QA process this year
- Different people completed the return from the other parts of SCAP (capacity and forecast)
- DCS sign off process
- Next steps are data analysis and consideration of what gets published

WHAT DO YOU THINK WE SHOULD DO DIFFERENTLY?



Ideas for next year

- **Dedicated regional workshops**
- **Earlier go-live**
- **Data collection portal for capital spend data**
- **Changes to capital spend return eg splitting out SEN and post-16**
- **Capital spend data - updates to 13-14, 14-15 and new data for 15-16 or all?**
- **Changes to the QA process and DCS sign-off**

